

## 2020 Budget

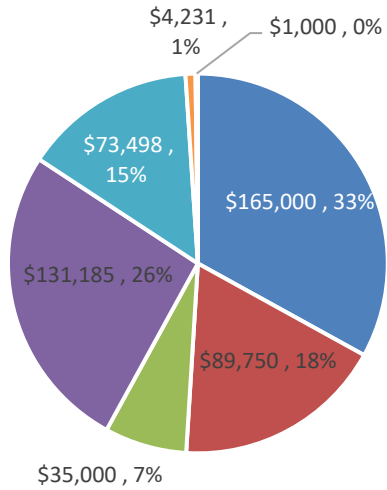
Significant increase in budget due to:

- Additional staff secured: ¼ time Communications person; ¾ time Development Associate as of Sept.
- Declining revenues as a result of COVID 19; declining expenses for Administration (travel)

## Friends in Solidarity

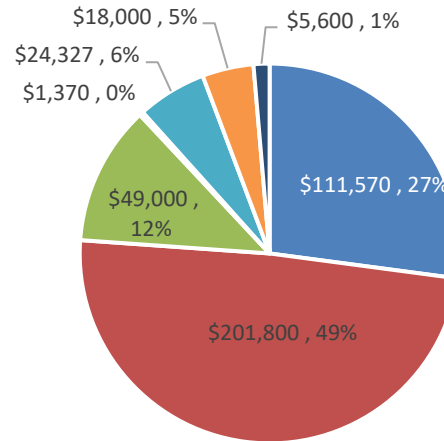


### 2019 Revenue



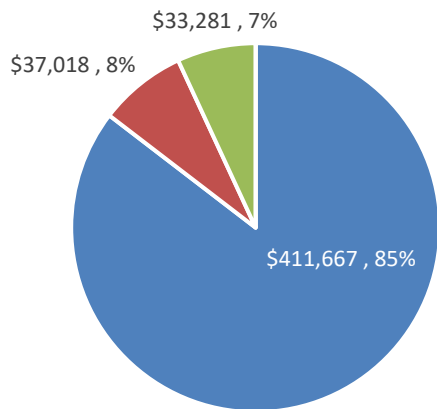
Total: \$499,664

### 2019 Grants to South Sudan



Total: \$411,667

### 2019 Expenses



Total: \$481,967

### Revenue Comparison

